2010 Executive Summary

February 4, 2011

The PDC department is integral to the vision and success of the University by providing leadership and support to University constituents. Our mission is to serve all of the stakeholders of our University through professional and technical services, financial and project oversight, interior design services, and landscape design services. The department provides critical support for utility, power management, project planning, design and construction, problem solving and capital planning.

Highlights of 2010 Calendar Year

2010 Highlights of Capital Projects Completed:

1. Chandler Chapel & Columbarium-$1.6M
2. College High Hall-$7.3M
3. Van Meter Hall Renovation-$21.8
4. Baseball Clubhouse-$800K
5. Colonial Court Building C Renovation-$150K
6. Campbell Lane & Kentucky Street Parking Lot Improvement-$250K
7. Downing University Center Auditorium Renovation-$1.15M
8. Food Service Venues Summer 2010-$600K
9. Gary A. Ransdell Hall-$35M
10. University Farm Equine Center-$600K
11. Schematic design completion of College of Business and Honors College-$1.8M
12. Owensboro Community College as owners representative-$6.5M
13. Owensboro Community College FF&E-$1.5M
14. Preston Health and Activities Center-$8.5M

14 Capital Projects Totaling $87,550,000

Capital Projects in Progress:

1. Underground Electrical Renovation-$3.2M
2. Energy Savings Performance Contract-$9.6M
3. Knicely Center Phase III-$2.5M
4. High Efficiency Gas Boiler #2-$1.0M
5. Greenhouse/Headhouse as owners representative-$2.6M
6. WKU Gateway projects as owners representative-$28M
7. Downing University Center Renovation planning
8. Music Building-$9.5M
9. I.T. and FFE at WKU Gateway-$4.175M

9 Capital Projects Totaling $60,575,000
Sample List Completed Renovation Projects:

1. WKYU-PBS New Studio Lighting-$150K
2. Install Crestron Units AC 222,223-$50K
3. Honors/Confucius Institute Landscaping Improvement-$51K
4. Furniture and AV purchases for Snell Hall classrooms-$900K
5. Cravens ground floor Leadership Studies flood repairs-$57K
6. Helm reference library modifications-$50K
7. Resurface McLean Hall parking lot-$45K
8. Audio visual upgrades across campus

Completed Renovation Projects Totaling $1,303,000

Sample List Renovation Projects in Progress:

1. Creation of Chinese Learning Center at Helm Library-$105k
2. Renovate AC 406 to computer lab and 201 to permanent offices-$152k
3. Expansion and renovation of Center for Literacy-$28K
4. Taylor Center cheese production facility-$45K and planning additional
5. Creation of new computer lab in GH336-$100k
6. South Campus siren-$40K
7. TRC Classroom Expansion at TPH-$38K

Progressing Renovation Projects Totaling $2,108,000
Planning 84 Renovation Projects Totaling $1,600,000

Sample List Completed Critical Needs Projects:

1. Parking Structure #1 repairs, Ph II-$200K
2. Downing University Center roof-$800K
3. Campus sidewalk repairs, Ph I-$100K
4. Grise Hall HVAC repairs-$125K
5. Update Fire Alarm CPUs-$100K
6. Various Repairs at Tate Page Hall-$181K
7. Storey Avenue road repairs-$100K

Completed Critical Projects Totaling $1,606,000
Planning 17 Critical Projects Totaling $1,400,000
Our interaction with nearly every department on campus helps us understand the larger vision of our University goals. Those goals are to provide a better environment for learning and quality of life for our University family. We consider each action within our sphere of influence and how it affects our vision, leadership and communications. During the calendar year of 2010, other accomplishments were:

- Sales Tax Savings on all Material Purchased through PDC: $416,065
- Master Plan development including GIS/GPS mapping and progress summary
- Implemented a new financial cost tracking procedure with accounting, for renovation projects, that identifies and encumbers funds upon the establishment of a new project and eliminates use of the Sodexo financial management system in PDC which required duplicate entries. This system has improved the efficiency and accuracy of financial management for renovation projects in both PDC and in the accounting department.
- Established monthly meetings with the following departments to enhance interdepartmental communications and identify needs.
  - Department of Environment, Health and Safety
  - Information Technology Division
  - Department of Facilities Management
- Served on Campus-wide Committees: Master Plan, Emergency Management, Staff Leadership, Parking and Transportation, Stormwater Management, Sustainability, Athletics Master Plan
- Served on Community Boards and Committees: Habitat for Humanity, Operation PRIDE, Bowling Green Tree Advisory Board, Signage Committee of the City-County Planning Commission, and others.
- Collaborated on grant applications and award nominations: TVA, Kentucky Division of Water, Kentucky Bicycle and Bikeway Commission, National Arbor Day Foundation, Society for College and University Planning
- Coordinating with City staff on Community Bikeway Project.
- Serves as owner’s representative for WKU Gateway projects
- Installed a new tradition at Houchens L.T. Smith Stadium “The Red Towel Project”
- Assisted with implementation of Campus Commemorative program for memorial trees and gardens
- Provide evaluation of properties for potential purchase
- Professional assistance for Greek organizations and Student Affairs
- Assisted with CPE space utilization reporting
- Collaborated with AMS Institute for student preparation in architectural and construction field, including site visits and classroom presentations and studio critiques.

The Planning, Design and Construction department proudly strives to achieve the vision of Dr. Ransdell and our Board of Regents through the careful consideration of all aspects of project management from planning, design and through construction. This is not a fully inclusive list of accomplishments for 2010, but a snapshot of the services we provided throughout the year. We plan to continue to serve as an integral and vital part of the University community.
Gary A. Ransdell Hall
College High Hall